



FISCAL YEAR 2014 BUDGET SCHEDULE

- November 01, 2012.....Manager of Financial Operations distributes FY14 budget information to Budget Leaders
- November 13 – November 19, 2012.....Manager of Financial Operations and Superintendent of Schools Meet with Budget Leaders to establish budget priorities
- November 26, 2012.....New budget requests due from Budget Leaders
- December 06, 2012.....SAC begins budget discussion and begins to review budget
- January 03, 2013.....Manager of Financial Operations presents budget drafts to SAC
- January 24, 2013.....Finance Subcommittee Members meet with SAC on FY14 budget requests
- January 29, 2013.....Finance Subcommittee meeting to discuss FY14 budget
- January 31, 2013.....Superintendent to meet with Pepperell Fin. Com. & Board of Selectmen re: FY14 budget (6:15 PM)
- February 06, 2013..... Superintendent to meet with Ashby Fin. Com. & Board of Selectmen re: FY14 Budget (7:00 PM)
- February 07, 2013.....Budget revisions are presented to SAC for feedback and discussion
- February 08, 2013.....Finance Subcommittee meeting to further discuss FY14 budget (4:00 PM)
- February 12, 2013.....Superintendent to meet with Townsend Fin. Com. and Board of Selectmen re: FY14 budget (7:15 PM)
- February 13, 2013.....Superintendent and Manager of Financial Operations meet with Union Presidents to receive feedback on the FY14 budget
- February 25, 2013.....Public Hearing on FY14 budget
- February 26, 2013.....Recommended FY14 budget presentation posted online for public viewing
- March 06, 2013.....School Budget Presentation Forum
- March 11, 2013.....School Committee votes on FY14 budget
- May 04, 2013..... Ashby Town Meeting
- May 06, 2013.....Pepperell Town Meeting
- May 07, 2013.....Townsend Town Meeting (May 9, 2013 – 2nd night if needed)