

NORTH MIDDLESEX REGIONAL SCHOOL DISTRICT SCHOOL COMMITTEE
Ashby – Pepperell - Townsend, Massachusetts
PUBLIC HEARING MINUTES
Monday, February 23, 2015

PRESENT

Vice Chairperson	Jonna Clermont	Member, Pepperell
	Anne Adams	Member, Pepperell
	Brian Edmonds	Member, Pepperell
Remote Participation	Crystal Epstein	Member, Ashby
	William Hackler	Member, At-Large
	Michael Morgan	Member, At-Large
	Randee Rusch	Member, At-Large
	Robert Templeton	Member, Townsend

ABSENT

Chairperson	Susan Robbins	Member, Townsend
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ALSO PRESENT

Joan Landers	Superintendent of Schools
Nancy Haines	Building Manager
Nancy Milligan	Assistant Superintendent
District Administrators	
Parents/Community Members	
Town Officials	
Press	

1. The Public Hearing was called to order at 7:05 p.m.

2. Superintendent Landers, Assistant Superintendent Nancy Milligan and Business Manager Nancy Haines reviewed a PowerPoint presentation on the preliminary FY16 budget totaling \$48,640,478. This represents \$2,672,160 increase over FY15.

The Chair opened up the floor to questions/comments from the audience. No public comment was made.

The School Committee questioned:

- What will the next steps be? Superintendent Landers is presenting the budget to the Townsend and Ashby Board of Selectmen and Pepperell Finance Committee this week. The School Committee is waiting to hear from the Governor's House 1 Budget due out March 9, 2015. The Finance Subcommittee is meeting on March 5, 2015 to look at possible cuts to the proposed budget.
- Is there a change in 2015/2016 student enrollment? The Business Manager explained that there is not a significant change in those numbers.

ADJOURNMENT

A motion was made by William Hackler and seconded by Robert Templeton to close the public hearing. A roll call vote was taken and passed unanimously.

The hearing concluded at 7:42 p.m.

Respectfully submitted,
Joanna Bilotta, Recording Secretary