

NORTH MIDDLESEX REGIONAL SCHOOL DISTRICT SCHOOL COMMITTEE
Ashby - Pepperell - Townsend, Massachusetts

FINANCE SUBCOMMITTEE MINUTES

Monday, January 25, 2010
North Middlesex Regional High School

PRESENT

Anne Buchholz	Finance Subcommittee Member-At Large
Michael Morgan	Finance Subcommittee Member-At Large
Susan Robbins	Finance Subcommittee Member-Townsend

ALSO PRESENT

Sue Fitzgerald	School Committee Member-Pepperell
Randee Rusch	School Committee Member At Large
Dr. Maureen Marshall	Superintendent of Schools
Dr. Deborah Brady	Assistant Superintendent
Gerald Martin	Business Manager
Sheila Muir	Director of Instruction
District Administrators	
Town Officials	
Townspeople	
Press	

ABSENT

Ken Brown	Finance Subcommittee Member-Ashby
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1. Approval of Minutes – January 11, 2010

A motion was made by Susan Robbins and seconded by Mike Morgan to approve the minutes of January 11, 2010.

The motion passed unanimously.

2. Public Communications – No one addressed the subcommittee.

3. Preliminary FY11 Budget Review

Dr. Marshall reviewed a PowerPoint presentation on the FY11 budget scenarios totaling \$3 million in reductions.

A discussion ensued.

Anne Buchholz recommended that the subcommittee share the information contained in the presentation with the full committee for their review.

Subcommittee members expressed their desire to receive input from the community on the budget and potential reduction proposals.

It was the consensus of the subcommittee to request the administration prepare two budgets: a level funded budget and a 2.5% increase. This request will be brought to the full committee for a formal vote.

The discussion continued.

4. Change of Meeting Dates/Forums

Due to a conflict with parent conferences, the forums will parents and finance committees were changed as follows:

Monday, February 8th @ 6 PM – Finance Subcommittee Meeting w/ Finance Committees
Wednesday, February 10th at 6PM – Finance Subcommittee Parent Forum

ADJOURNMENT

A motion was made by Susan Robbins and seconded by Mike Morgan to adjourn.

The motion passed unanimously.

The meeting adjourned at 6:55 PM

Respectfully submitted,
Nancy Landry, Secretary