

NORTH MIDDLESEX REGIONAL SCHOOL DISTRICT SCHOOL COMMITTEE  
Ashby - Pepperell - Townsend, Massachusetts

## **FINANCE SUBCOMMITTEE AGENDA**

**Monday, March 15, 2010**  
**@ North Middlesex Regional High School at 6:30 pm**

1. Approval of Minutes – March 1, 2010
2. Public Communications – 10 minutes
3. FY11 Budget – Recommendation/Discussion

The Superintendent recommends the following:

In order to facilitate the FY2011 budget process, I urge the subcommittee to recommend that the full committee act favorably on the following recommendation:

That the full committee vote to adopt a level funded operational budget for FY2011 of \$38,532,841; a FY2011 transportation budget of \$2,990,270; a FY2011 debt service of \$1,270,435.25, and to use these amounts to calculate FY2011 school assessments for member towns as required by statute.