



POTENTIAL ANNUAL IMPACT

	Hawthorne Brook Middle School	Squannacook Early Childhood	Varnum Brook Elementary
Ashby	\$13.37/\$100,000	\$3.85/\$100,000	\$1.15/\$100,000
Pepperell	\$0.12/\$100,000	\$6.57/\$100,000	\$23.33/\$100,000
Townsend	\$14.73/\$100,000	\$8.25/\$100,000	\$0.88/\$100,000
Annual Tax Impact Per \$100,000 of Assessed Property Value			



'ARP' PROJECTS

Warrant Article Information

Town Meeting Dates	
Ashby:	May 6
Pepperell:	May 1
Townsend:	May 2

What is ARP? The Facts:

The MSBA (Massachusetts School Building Authority) has instituted an Accelerated Repair Program (The Program) as part of its ongoing repair program. The Program is primarily for the repair and/or replacement of roofs, windows/doors, and/or boilers. The Program focuses on the preservation of existing schools by performing energy-efficient and cost-saving upgrades, which will result in direct operational savings for school districts. In order to maximize the impact of this Program, districts are required to appropriate funding quickly in order to adhere to an accelerated project schedule.

Initially, districts must complete a Statement of Interest that indicates need for a particular school and then be invited into the Program by the MSBA based on that need. If funding is approved for the project by the Towns associated with the district, a portion of the cost for the repairs and/or replacements of the roofs, windows/doors, and/or boilers will be reimbursed by the MSBA to the District. The reimbursement rate is determined by the MSBA.

Given their current conditions and immediate needs, Hawthorne Brook, Squannacook, and Varnum Brook Schools have all been invited into the Program by the MSBA.

This fact sheet outlines the general need of each school, the cost, the MSBA reimbursement rate, and the projected debt service.

Hawthorne Brook Middle School

Accelerated Repair Project

Replace and/or Repair:

- windows
- doors
- HVAC system
- minor structural repairs



Project Cost: \$4,109,125

Funding Sources:

MSBA* Estimated Maximum Grant	35.00%	\$1,425,107
Member Town Principal Portion	65.00%	\$2,684,018

Projected Principal Allocation:

Ashby	22.83%	\$612,761
Pepperell	0.87%	\$23,351
Townsend	76.30%	\$2,047,906

*MSBA Reimbursement Rate of 57.11% of eligible costs (HVAC and structural costs are excluded)

Varnum Brook Elementary School

Accelerated Repair Project

Replace and/or Repair:

- roofing
- windows
- HVAC system
- ADA upgrades



Project Cost: \$8,977,987

Funding Sources:

MSBA* Estimated Maximum Grant	45.00%	\$4,115,177
Member Town Principal Portion	55.00%	\$4,862,810

Projected Principal Allocation:

Ashby	1.08%	\$52,518
Pepperell	96.40%	\$4,687,749
Townsend	2.52%	\$122,543

*MSBA Reimbursement Rate of 57.11% of eligible costs (HVAC and ADA costs are excluded)

Squannacook Early Childhood Center

Accelerated Repair Project

Replace and/or Repair:

- roofing
- siding
- HVAC upgrade
- interior repairs



Project Cost: \$4,570,277

Funding Sources:

MSBA* Estimated Maximum Grant	26.6%	\$1,216,204
Insurance Proceeds	15.6%	\$713,720
Member Town Principal Portion	57.8%	\$2,640,353

Projected Principal Allocation:

Ashby	6.67%	\$176,112
Pepperell	50.00%	\$1,320,177
Townsend	43.33%	\$1,144,064

* MSBA Reimbursement Rate of 57.11% of eligible costs. The siding, HVAC, interior repairs and a portion of the roof that is covered by insurance are excluded.

** Debt Service allocated to towns will include principal and interest.

